

NTR Quick Reference Guide

AIB Graduate Net Tuition Revenue

The AIB Graduate Net Tuition Revenue (NTR) reports provides Summary and Detailed views of the Graduate Net Tuition Revenue generated by the Colleges and their associated Departments and allocations based on Student Credit Hours and Enrollment activity. This NTR Quick Reference Guide will assist in the usage of the reports' main filters. The reports overview and terminology can be found in the Overview and the Reference Guide - [UAccess Analytics Interactive Dashboards - Activity Informed Budgeting \(arizona.edu\)](#)

AIB Graduate Net Tuition Revenue | Details

This dashboard page provides measures of Graduate NTR for reconciliation purposes; it includes the number of credit hours, enrollments and corresponding Net Tuition Revenue allocated to college.

Below are the business rules of exclusions for the dataset:

- Graduate student SCH and Enrollment is distributed only for students that have paid.
- SCH excludes Global Campus and Study Abroad classes.
- Majors that roll up to non-academic units, like College of Letters, Arts and Science are excluded.
- Data on this dashboard includes Graduate (Graduate, Law and Pharmacy) only.

For more information, please see the AIB Reference Guide.

[Read More](#)

No records found.

If you believe that you have received this message by error, please email the Admin Data team at uai-admin-data@list.arizona.edu with the dashboard name and defined filters when you received this message.

[Refresh](#)

MAIN FILTERS:

NTR College: The NTR College Filter is the main driving filter for all the reports. The filter is designed to provide a college its NTR in entirety.

Budget Year: 2023
Fiscal Year: 2022
Term: --Select Value--
AIB Metric: --Select Value--

NTR College: [ARCH] Col Arch Plan & Landscape Arch
NTR Department: --Select Value--
Snapshot Type: --Select Value--
Snapshot: --Select Value--
Subject Code: --Select Value--

Catalog Number: --Select Value--
Academic Plan: --Select Value--
Academic Plan Code: --Select Value--
Student Id: --Select Value--
Student Name: --Select Value--

[Apply](#)

The resulting reports will display activity by student where the student has either SCH, Enrollment or both related to NTR college.

Student Id	Student Name	SCH College	Enrollment College	AIB Gross Tuition	AIB Unrestricted Remission	AIB Gross Tuition After Unrestricted Remission	AIB Institutional Aid	AIB NTR For SCH	AIB NTR For Enrollment
		[OPSC] James C Wyant Coll Optical Sci	[SCNC] College of Science	\$504.42	-\$252.21	\$252.21	-\$11.15	\$0.00	\$457.11
		[SCNC] College of Science	[SCNC] College of Science	\$4,035.33	-\$2,017.67	\$2,017.67	-\$89.18	\$2,742.66	\$914.22
		[SCNC] College of Science	[ENGR] College of Engineering	\$1,361.93	-\$680.96	\$680.96	-\$30.10	\$1,234.20	\$0.00

NTR Department: The NTR Department Filter is the driving filter for all the reports to get the NTR for the selected department. The filter is designed to provide a department its NTR in entirety.

Budget Year: 2023
 Fiscal Year: 2022
 Term: --Select Value--
 AIB Metric: --Select Value--

NTR College: --Select Value--
 NTR Department: [0419] Journalism
 Snapshot Type: ☐ [0412] Computer Science
☐ [0415] History
☐ [0416] Sch Middle E/N African Studies
☐ [0417] Molecular and Cellular Biology
☐ [0418] Sociology
☒ [0419] Journalism
 Search...

Catalog Number: --Select Value--
 Academic Plan: --Select Value--
 Plan Code: --Select Value--
 Student Id: --Select Value--
 Student Name: --Select Value--

Apply

The resulting reports will display activity by student where the student has either SCH, Enrollment or both related to NTR department.

NTR College	NTR Department	Fiscal Year	Term Description	Campus	Student Id	Student Name	SCH College	Enrollment College	SCH Department	Enrollment Department	AIB Gross Tuition	AIB Unrestricted Remission	AIB Gross Tuition After Unrestricted Remission	AIB Institutional Aid	AIB NTR For SCH	AIB NTR For Enrollment	AIB NTR SBA	AIB NTR	A C S
[SBSC] College of Social & Behav Sci	[0419] Journalism	2022	Fall 2021	GLBD			[SBSC] College of Social & Behav Sci	[GRDC] Graduate College	[0419] Journalism	[2101] Graduate College Admin	\$2,250.00	\$0.00	\$2,250.00	-\$183.83	\$1,756.25	\$0.00	\$309.93	\$2,066.18	
				MAIN			[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalism	[0419] Journalism	\$2,595.00	\$0.00	\$2,595.00	-\$114.70	\$1,581.19	\$527.06	\$372.05	\$2,480.30	

Including/Moving Columns

Columns can be added to the default reports by right clicking on the report and selecting the include column option. Any of the columns provided can be included. The column location can be changed by selecting and dragging the columns to the desired position.

[SBSC] College of Social & Behav Sci	[GRDC] Graduate College	[0419] Journalism	Show Subtotal	83	\$1,756.25	\$0.00	\$309.93
			Show Row level Grand Total				
			Show Column level Grand Total				
[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalism	Exclude column	70	\$1,581.19	\$527.06	\$372.05
			Include column				
[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalism	Move Column	40	\$3,162.38	\$1,054.13	\$744.09
			Include column				
[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalism	[0419] Journalism	\$5,190.00			
[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalism	[0419] Journalism	\$2,595.00			
[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalism	[0419] Journalism	\$6,053.00			

NTR DETAIL VIEWS:

includes the number of credit hours, enrollments

Budget Year	2023	NTR College	--Select Value--	Catalog Number	--Select Value--
Fiscal Year	2022	NTR Department	--Select Value--	Academic Plan	--Select Value--
Term	--Select Value--	Snapshot Type	Term End	Academic Plan Code	--Select Value--
AIB Metric	--Select Value--	Snapshot	--Select Value--	Student Id	--Select Value--
		Subject Code	--Select Value--	Student Name	--Select Value--

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Select View: **Student Credit Hours by Class**

- Net Tuition Revenue Reconciliation
- Student Credit Hours by Student
- Student Credit Hours by Class**
- Student Credit Hours College and Department Summary
- Enrollment by Student
- Enrollment by Plan
- Enrollment College and Department Summary
- Institutional Summary
- College Summary
- Department Summary

College	SCH Department	Subject Code	Catalog Number	Class Session Code	Class Description	Student Credit Hours	AIB NTR SCH Final
College of Fine Arts	[3504] School of A		373A	1	Intmrd Art/Ceramic Hndbl	3.00	\$1,288.67
			373A Total			3.00	\$1,288.67
			388	1	Inter Sculpture/Met+Wood	3.00	\$1,288.67

Detail views have been created to assist breakdown the NTR further in the areas of interest. The detail dropdown reports work in conjunction with the main filters.

- Net Tuition Revenue Reconciliation** - provides overall NTR by college or department selected. The report allows each college/department to walk through the calculations of NTR from Gross Tuition to Net Tuition Revenue Final. The sum of **AIB NTR Final for College** is the NTR allocated to the college.

NTR College	[SCNC] College of Science	Catalog Number	--Select Value--
NTR Department	--Select Value--	Academic Plan	--Select Value--
Snapshot Type	Term End	Academic Plan Code	--Select Value--
Snapshot	--Select Value--	Student Id	--Select Value--
Subject Code	--Select Value--	Student Name	--Select Value--

Apply

CH iver s	AIB NTR Enrollment Before Collegewaiver By Campus	AIB Collegewaiver Allowed	AIB NTR SCH CW Exempt SBA	AIB NTR Enrollment CW Exempt SBA	AIB NTR Total CW Exempt SBA	AIB NTR SCH Final	AIB NTR Enrollment Final	AIB NTR Final for College	AIB NTR SBA Final	AIB NTR Final
1.00	\$1,371.33	\$137.13	\$0.00	\$20.57	20.57	\$0.00	\$1,239.46	\$1,239.46	\$87.91	\$1,327.37
1.00	\$175.69	\$17.57	\$0.00	\$2.64	2.64	\$0.00	\$158.80	\$158.80	\$28.37	\$187.16

- Student Credit Hours by Student** - report displays SCH component of NTR for the selected NTR College/NTR Department. **AIB NTR SCH Final** is the allocation (\$) attributed to the student for

SCH.

Budget Year: 2023
Fiscal Year: 2022
Term: --Select Value--
AIB Metric: --Select Value--

NTR College: [SCNC] College of Science
NTR Department: --Select Value--
Snapshot Type: --Select Value--
Snapshot: --Select Value--
Subject Code: --Select Value--

Catalog Number: --Select Value--
Academic Plan: --Select Value--
Academic Plan Code: --Select Value--
Student Id: --Select Value--
Student Name: --Select Value--

Apply

Select View: Student Credit Hours by Student

Student	AIB Metric	Subject Code	Catalog Number	Class Session Code	Class Description	Course Offer Number	Course Code	Class Number	Student Id	Student Name	Student Credit Hours	AIB NTR SCH Final
	Graduate On Campus NTR	PHYS	141	1	Introductory Mechanics		026878	48324			4.00	\$991.57
										Total	4.00	\$991.57
							026878 Total				4.00	\$991.57
					Introductory Mechanics Total						4.00	\$991.57
			505	1	Digital Electronic Tech		026993	59080			3.00	\$1,594.12

The report can be filtered to get a student detail by selecting the **Student Id/Student Name** filter and clearing out the NTR College/NTR Department filter.

ate Net Tuition Revenue | Details

provides measures of Graduate NTR for reconciliation purposes; it includes the number of credit hours, enrollments let Tuition Revenue allocated to college.

Budget Year: 2023
Fiscal Year: 2022
Term: --Select Value--
AIB Metric: --Select Value--

NTR College: --Select Value--
NTR Department: --Select Value--
Snapshot Type: --Select Value--
Snapshot: --Select Value--
Subject Code: --Select Value--

Catalog Number: --Select Value--
Academic Plan: --Select Value--
Academic Plan Code: --Select Value--
Student Id: --Select Value--
Student Name: --Select Value--

Apply

Select View: Student Credit Hours College and Department Summary

Fiscal Year	Term Description	NTR College	SCH College	NTR Department	SCH Department	AIB Metric	Student Credit Hours	AIB NTR SCH Final
2022	Fall 2021	[FNRT] College of Fine Arts	[FNRT] College of Fine Arts	[3504] School of Art	[3504] School of Art	Graduate On Campus NTR	6.00	\$2,577.34
					[3504] School of Art Total		6.00	\$2,577.34
			[FNRT] College of Fine Arts Total				6.00	\$2,577.34
	Spring 2022	[FNRT] College of Fine Arts	[FNRT] College of Fine Arts	[3504] School of Art	[3504] School of Art	Graduate On Campus NTR	6.00	\$2,385.89
					[3504] School of Art Total		6.00	\$2,385.89
			[FNRT] College of Fine Arts Total				6.00	\$2,385.89
2022 Total							12.00	\$4,963.22
Grand Total							12.00	\$4,963.22

Refresh - Print - Export

- The Student Credit Hours by Class - report provides the NTR allocation (\$) attributed to a class.

Select View: Student Credit Hours by Class

SCH College	SCH Department	AIB Metric	Subject Code	Catalog Number	Class Session Code	Class Description	Student Credit Hours	AIB NTR SCH Final
[FNRT] College of Fine Arts	[3504] School of Art	Graduate On Campus NTR	ART	373A	1	Intmrd Art/Ceramic Hndbl	3.00	\$1,288.67
				373A Total			3.00	\$1,288.67
				388	1	Inter Sculpture/Met+Wood	3.00	\$1,288.67
				388 Total			3.00	\$1,288.67
			ART Total				6.00	\$2,577.34
		Graduate On Campus NTR Total					6.00	\$2,577.34
	[3504] School of Art Total						6.00	\$2,577.34
[FNRT] College of Fine Arts Total							6.00	\$2,577.34

- **Student Credit Hours College and Department Summary - AIB NTR SCH Final** is the allocation (\$) attributed to the college for SCH for the NTR College selected. The NTR Departments are the departments associated with the college.

AIB Graduate Net Tuition Revenue | Details

This dashboard page provides measures of Graduate NTR for reconciliation purposes; it includes the number of credit hours, enrollments and corresponding Net Tuition Revenue allocated to college.

[... read more](#)

Budget Year: 2023
 Fiscal Year: 2022
 Term: --Select Value--
 AIB Metric: --Select Value--

NTR College: [SCNC] College of Science
 NTR Department: --Select Value--
 Snapshot Type: Term End
 Snapshot: --Select Value--
 Subject Code: --Select Value--

Catalog Number: --Select Value--
 Academic Plan: --Select Value--
 Academic Plan Code: --Select Value--
 Student Id: --Select Value--
 Student Name: --Select Value--

Apply

Select View: Student Credit Hours College and Department Summary

Fiscal Year	Term Description	NTR College	SCH College	NTR Department	SCH Department	AIB Metric	Student Credit Hours	AIB NTR SCH Final
2022	Fall 2021	[SCNC] College of Science	[SCNC] College of Science	[0411] Physics	[0411] Physics	Graduate On Campus NTR	676.00	\$310,298.91
				[0411] Physics Total			676.00	\$310,298.91
				[0412] Computer Science	[0412] Computer Science	Graduate On Campus NTR	670.00	\$339,717.67
				[0412] Computer Science Total			670.00	\$339,717.67
				[0417] Molecular and Cellular Biology	[0417] Molecular and Cellular Biology	Graduate On Campus NTR	755.00	\$260,461.55
				[0417] Molecular and Cellular Biology Total			755.00	\$260,461.55
				[0420] Ecology & Evolutionary Biology	[0420] Ecology & Evolutionary Biology	Graduate On Campus NTR	324.00	\$160,608.94
				[0420] Ecology & Evolutionary Biology Total			324.00	\$160,608.94
				[0422] Astronomy	[0422] Astronomy	Graduate On Campus NTR	498.00	\$223,493.34
				[0422] Astronomy Total			498.00	\$223,493.34
				[0423] Psychology	[0423] Psychology	Graduate On Campus NTR	790.00	\$278,821.98
				[0423] Psychology Total			790.00	\$278,821.98
				[0426] Planetary Sciences	[0426] Planetary Sciences	Graduate On Campus NTR	289.00	\$159,410.15
				[0426] Planetary Sciences Total			289.00	\$159,410.15

- **Enrollment by Student/Enrollment by Plan** – report displays Enrollment component of NTR for the selected NTR College/NTR Department. **AIB NTR Enrollment Final** is the allocation (\$) attributed to the student for enrollment.

is; it includes the number of credit hours, enrollments

Budget Year: 2023
 Fiscal Year: 2022
 Term: --Select Value--
 AIB Metric: --Select Value--

NTR College: [SCNC] College of Science
 NTR Department: --Select Value--
 Snapshot Type: Term End
 Snapshot: --Select Value--
 Subject Code: --Select Value--

Catalog Number: --Select Value--
 Academic Plan: --Select Value--
 Academic Plan Code: --Select Value--
 Student Id: --Select Value--
 Student Name: --Select Value--

Apply

Select View: Enrollment by Student

Enrollment College	Enrollment Department	AIB Metric	Academic Plan Code	Academic Plan Description	Academic Sub Plan Code	Academic Sub Plan Description	AIB Enrollment	AIB NTR Enrollment Final
[SCNC] College of Science	[0402] Atmospheric Sciences	Graduate On Campus NTR	ATMOMS	Atmospheric Sciences	-	Not Available	5.50	\$6,600.40
				- Total			5.50	\$6,600.40
			ATMOMS Total				5.50	\$6,600.40
			ATMOPHD	Atmospheric Sciences	-	Not Available	19.00	\$23,510.81
				- Total			19.00	\$23,510.81
			ATMOPHD Total				19.00	\$23,510.81

- The **Enrollment by Plan** - report provides the NTR allocation (\$) attributed to an Academic Plan (major).

credit hours, enrollments

Budget Year: 2023
Fiscal Year: 2022
Term: --Select Value--
AIB Metric: --Select Value--

NTR College: [SCNC] College of Science
NTR Department: --Select Value--
Snapshot Type: Term End
Snapshot: --Select Value--
Subject Code: --Select Value--

Catalog Number: --Select Value--
Academic Plan: --Select Value--
Academic Plan Code: ATMOMS
Student Id: --Select Value--
Student Name: --Select Value--

Apply

Select View: Enrollment by Plan

Enrollment Department	AIB Metric	Academic Plan Code	Academic Plan Description	Academic Sub Plan Code	Academic Sub Plan Description	AIB Enrollment	AIB NTR Enrollment Final
[0402] Atmospheric Sciences	Graduate On Campus NTR	ATMOMS	Atmospheric Sciences	-	Not Available	5.50	\$6,600.40
				- Total		5.50	\$6,600.40
		ATMOMS Total				5.50	\$6,600.40
	Graduate On Campus NTR Total					5.50	\$6,600.40

- Enrollment College and Department Summary – AIB NTR Enrollment Final** is the allocation (\$) attributed to the college for Enrollment for the NTR College selected. The NTR Departments are the departments associated with the college.

Net Tuition Revenue | Details

des measures of Graduate NTR for reconciliation purposes; it includes the number of credit hours, enrollments
tion Revenue allocated to college.

Budget Year: 2023
Fiscal Year: 2022
Term: --Select Value--
AIB Metric: --Select Value--

NTR College: [SCNC] College of Science
NTR Department: --Select Value--
Snapshot Type: Term End
Snapshot: --Select Value--
Subject Code: --Select Value--

Catalog Number: --Select Value--
Academic Plan: --Select Value--
Academic Plan Code: --Select Value--
Student Id: --Select Value--
Student Name: --Select Value--

Select View: Enrollment College and Department Summary

Fiscal Year	Term Description	NTR College	NTR Department	Enrollment College	Enrollment Department	AIB Metric	AIB Enrollment	AIB NTR Enrollment Final
2022	Fall 2021	[SCNC] College of Science	[0402] Atmospheric Sciences	[SCNC] College of Science	[0402] Atmospheric Sciences	Graduate On Campus NTR	24.50	\$30,111.21
					[0402] Atmospheric Sciences Total		24.50	\$30,111.21
				[SCNC] College of Science Total			24.50	\$30,111.21
			[0411] Physics	[SCNC] College of Science	[0411] Physics	Graduate On Campus NTR	99.00	\$112,740.25
					[0411] Physics Total		99.00	\$112,740.25
				[SCNC] College of Science Total			99.00	\$112,740.25
			[0412] Computer Science	[SCNC] College of Science	[0412] Computer Science	Graduate On Campus NTR	81.50	\$105,461.72
					[0412] Computer Science Total		81.50	\$105,461.72
				[SCNC] College of Science Total			81.50	\$105,461.72
			[0417] Molecular and Cellular Biology	[SCNC] College of Science	[0417] Molecular and Cellular Biology	Graduate On Campus NTR	41.00	\$64,798.01

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