NTR Quick Reference Guide

AIB Graduate Net Tuition Revenue

The AIB Graduate Net Tuition Revenue (NTR) reports provides Summary and Detailed views of the Graduate Net Tuition Revenue generated by the Colleges and their associated Departments and allocations based on Student Credit Hours and Enrollment activity. This NTR Quick Reference Guide will assist in the usage of the reports' main filters. The reports overview and terminology can be found in the Overview and the Reference Guide - <u>UAccess Analytics Interactive Dashboards - Activity Informed</u> <u>Budgeting (arizona.edu)</u>

UAccessAnalytics Activity Informed Budgeting				4	Alertsi Home My Roles Vis	ualizer Catalog Fav	orites Dashboards	Create *	Open •
Overview Student Credit Hours AIB Undergraduate Degrees AIB Enrollment Graduate NTR F & A Distribution									¢
AIB Graduate Net Tuition Revenue Details	Budget Year	2023	•	NTR College	(BDGT) Division of Budget & Plary	Catalog Number	-Select Value	•	
Alb Graduate Net Tation Nevenae Details	Fiscal Year	2022	•	NTR Department	Select Value	Academic Plan	Select Value	•	
This dashboard page provides measures of Graduate NTR for reconciliation purposes; it includes the number of credit hours, enrollments	Term	Select Value	•	Snapshot Type	Term End 👻	Academic Plan Code	Select Value	•	
and corresponding Net Tuition Revenue allocated to college.	AIB Metric	Select Value	•	Snapshot	Select Value	Student Id	Select Value	•	
Below are the business rules of exclusions for the dataset:				Subject Code	Select Value	Student Name	Select Value	•	Apply
Graduate student SGF and Chrolinent is distributed only for students that here paid. SGF science SGF									
For more information, please see the AIB Reference Guide.									
ead less									
No records found.									
If you believe that you have received this message by error, please email the Admin Data team at up	in-admin-data@list.	arizona.edu with the dashboard	I name and	defined filters when y	ou received this message.				
	Refresh								

MAIN FILTERS:

NTR College: The NTR College Filter is the main driving filter for all the reports. The filter is designed to provide a college its NTR in entirety.

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Budget Year	2023	•	NTR College	[ARCH] Col Arch Plan & Landsca ▼ Ca	talog Number	Select Value	•	
Fiscal Year	2022	•	NTR Department	[ACDV] Vice Provost Acad Affrs Div	alemic Plan	Select Value	•	
Term	Select Value	•	Snapshot Type	[AGSC] College of Agric and Life Sci	Plan Code	Select Value	•	
AIB Metric	Select Value	•	Snapshot	[ARCH] Col Arch Plan & Landscape Arch	Student Id	Select Value	•	
			Subject Code	[BUSN] Eller College of Management [DNST] Dean of Students	dent Name	Select Value	•	Apply

The resulting reports will display activity by student where the student has either SCH, Enrollment or both related to NTR college.

Student Id	Student Name	SCH College	Enrollment College	AIB Gross Tuition	AIB Unrestricted Remission	AIB Gross Tuition After Unrestricted Remission	AIB Institutional Aid	AIB NTR For SCH	AIB NTR For Enrollment
		[OPSC] James C Wyant Coll Optical Sci	[SCNC] College of Science	\$504.42	-\$252.21	\$252.21	-\$11.15	\$0.00	\$457.11
		[SCNC] College of Science	[SCNC] College of Science	\$4,035.33	-\$2,017.67	\$2,017.67	-\$89.18	\$2,742.66	\$914.22
		[SCNC] College of Science	[ENGR] College of Engineering	\$1,361.93	-\$680.96	\$680.96	-\$30.10	\$1,234.20	\$0.00

NTR Department: The NTR Department Filter is the driving filter for all the reports to get the NTR for the selected department. The filter is designed to provide a department its NTR in entirety.

Budget Year	2023	•	NTR College	Select Value	•	Catalog	J Number	Select Value	•	
Fiscal Year	2022	•	NTR Department	[0419] Journalism	•	Acade	mic Plan	Select Value	•	
Term	Select Value	•	Snapshot Type	[0412] Computer Scien	ce	-	an Code	Select Value	•	
AIB Metric	Select Value	•	Snapshot	[0415] History [0416] Sch Middle E/N	African Stu		tudent Id	Select Value	•	
			Subject Code	[0417] Molecular and C			nt Name	Select Value	•	Apply
				[0418] Sociology						
				🗹 [0419] Journalism		-				
				Search			1			

The resulting reports will display activity by student where the student has either SCH, Enrollment or both related to NTR department.

	NTR Department	Fiscal Year	Term Description	Campus	Student Id	Student Name	SCH College		SCH Department	Enrollment Department	AIB Gross Tuition	AIB Unrestricted Remission	AIB Gross Tuition After Unrestricted Remission	AIB Institutional Aid	AIB NTR For SCH	AIB NTR For Enrollment	AIB NTR SBA	AIB NTR C
College of Social &	[0419] Journalism	2022	Fall 2021	GLBD			[SBSC] College of Social & Behav Sci	[GRDC] Graduate College	[0419] Journalism	[2101] Graduate College Admin	\$2,250.00	\$0.00	\$2,250.00	-\$183.83	\$1,756.25	\$0.00	\$309.93	\$2,066.18
Behav Sci				MAIN			[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalism	[0419] Journalism	\$2,595.00	\$0.00	\$2,595.00	-\$114.70	\$1,581.19	\$527.06	\$372.05	\$2,480.30

Including/Moving Columns

Columns can be added to the default reports by right clicking on the report and selecting the include column option. Any of the columns provided can be included. The column location can be changed by selecting and dragging the columns to the desired position.

[SBSC] College of Social & Behav Sci	[GRDC] Graduate College	Journalis S	Show Subtotal Show Row level Gran Show Column level G		Class Number Class Description	83	\$1,756.25	\$0.00	\$309.93
[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalis _E	Exclude column		Class Session Code Course Code Course Offer Number	70	\$1,581.19	\$527.06	\$372.05
[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalis	Nove Column	clude column	Subject Code Snap SCH College Id and Name	40	\$3,162.38	\$1,054.13	\$744.09
[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalism	[0419] Journalism	\$5,190.0	Student Credit Hours AIB Enrollment Academic Plan Code	40	\$3,162.38	\$1,054.13	\$744.09
[SBSC] College of Social & Behav Sci	[SBSC] College of Social & Behav Sci	[0419] Journalism	[0419] Journalism	\$2,595.0	Academic Plan Description Academic Sub Plan Code	70	\$1,581.19	\$527.06	\$372.05
[SBSC] College	[SBSC] College of	[0419] Journalism	[0419] Journaliem	\$6,053.0	Academic Sub Plan Description	54	\$3,688.23	\$1,229.41	\$867.82

NTR DETAIL VIEWS:

ludes the number of	credit hours, enr	ollments				ITR Department Snapshot Type Snapshot	Select Value Select Value Term End Select Value Select Value	• • •		Select Value	• • •	Apply
		Student Credit H	Hours by Class	•	1			,				
llege	SCH Department	Student Credit H Student Credit H Student Credit H	tours by Student tours by Class tours College and De	ct Code	le	Cata	alog Number	Class	Session Code	Class Description	Credit	AIB NTR SCH Final
College of Fine Arts	[3504] School of A	Enrollment by Si Enrollment by Pl Enrollment Colle	tudent lan ege and Department S	ummary		373.	A	1		Intrmd Art/Ceramic Hndbl	3.00	\$1,288.67
		Institutional Sum College Summa	nmary			373/	A Total				3.00	\$1,288.67
		Department Sun				388		1		Inter Sculpture/Met+Wood	3.00	\$1,288.67

Detail views have been created to assist breakdown the NTR further in the areas of interest. The detail dropdown reports work in conjunction with the main filters.

• Net Tuition Revenue Reconciliation - provides overall NTR by college or department selected. The report allows each college/department to walk through the calculations of NTR from Gross Tuition to Net Tuition Revenue Final. The sum of **AIB NTR Final for College** is the NTR allocated to the college.

Т	NTR College	[\$0	NC] College of S	Science	•	Catalog N	umber	Select Valu	e	•	
NTR	Department	S	elect Value		*	Academ	ic Plan	Select Valu	e	•	
Sn	apshot Type	Ter	m End		 Acar 	demic Plai	n Code	Select Valu	e	•	
	Snapshot	S	elect Value		•	Stu	dent Id	Select Valu	e	T	
5	ubject Code	S	elect Value		•	Student	Name	Select Valu	e	•	Apply
				415		410				_	
CH iver s	AIB NTR Enrollment Before Collegewaiv By Campus		AIB Collegewaiver	AIB NTR SCH CW	AIB NTR Enrollment CW Exempt	AIB NTR Total CW	AIB NTR SCH	AIB NTR Enroliment	AIB NTR Final for	A B N TR S BA	
	by Campus	eı	Allowed	Exempt SBA	SBA	Exempt SBA		Final	College	Final	AIB NTR Final
.00	\$1,371.3		\$137.13			Exempt SBA		Final \$1,239.46	-		Final

• Student Credit Hours by Student - report displays SCH component of NTR for the selected NTR College/NTR Department. **AIB NTR SCH Final** is the allocation (\$) attributed to the student for

SCH.

			Budg	get Year 2023	•	NTR College	[SCNC] College of S	cience 🔻	Catalog Number -	Select Value	•	
			Fisc	cal Year 2022	•	NTR Department	Select Value	×	Academic Plan -	Select Value	•	
cludes t	he number of cred	t hours enrollme	nts	TermSelect Va	alue 🔻	Snapshot Type	Term End	▼ Ac	ademic Plan Code	Select Value	•	
cidacot	ine namber of orea	enours, enourie		3 MetricSelect Va	alue 🔻	Snapshot	Select Value	•	Student Id -	Select Value	•	
						Subject Code	Select Value	•	Student Name -	Select Value	•	Apply
		Select View: Stude	ent Credit Hours by Stud	lent	•							
ient	AIB Metric	Subject Code		Class Session Code	Class Description	Course Offer Number	Course Code	Class Number	Student Id	Student Name	Student Credit Hours	AIB NTR SCH Final
•	Graduate On Campus NTR	PHYS	141	1	Introductory Mechanics	1	026878	4832	24		4.00	\$991.57
									Total		4.00	\$991.57
							026878 Total				4.00	\$991.57
					Introductory Mechanic	s Total					4.00	\$991.57
			505	1	Digital Electronic Tech	1	026993	5908	in l		2.00	\$1,594,12

The report can be filtered to get a student detail by selecting the **Student Id/Student Name** filter and clearing out the NTR College/NTR Department filter.

te Net	Tuition	Revenue Details		Budget Year 2 Fiscal Year 2		NTR College	Select Value		InSelect Value	•
		1. AVER 6	cludes the number of credit hours, enroll	Term	-Select Value	Snapshot Type	Term End	+ Academic Plan Coo	leSelect Value	•
	nue allocated		iciades the humber of creat hours, enroli	AIB Metric	-Select Value	Snapshot	Select Value	▼ Student	ld	•
						Subject Code	Select Value	Student Nam	eSelect Value	٣
			Select View: S	itudent Credit Hours College and Depa	artment Summary 🔻		_			_
Fiscal Year	Term Description	NTR College	SCH College	NTR Department	SCH Department		AIB Metric	Student Credit Hours	AIB NTR SCH Final	
	Term Description Fall 2021	NTR College [FNRT] College of Fine Arts	SCH College [FNRT] College of Fine Arts	NTR Department [3504] School of Art	SCH Department [3504] School of Art		AIB Metric Graduate On Campus N		AIB NTR SCH Final \$2,577.34	
	Description	-	-			Total				
	Description	-	-		[3504] School of Art	Total		FR 6.00	\$2,577.34	
	Description	-	[FNRT] College of Fine Arts		[3504] School of Art	Total		FR 6.00 6.00 6.00	\$2,577.34 \$2,577.34	
	Description Fall 2021	[FNRT] College of Fine Arts	[FNRT] College of Fine Arts	[3504] School of Art	[3504] School of Art [3504] School of Art 1		Graduate On Campus N	FR 6.00 6.00 6.00	\$2,577.34 \$2,577.34 \$2,577.34	
	Description Fall 2021	[FNRT] College of Fine Arts	[FNRT] College of Fine Arts	[3504] School of Art	[3504] School of Art [3504] School of Art [3504] School of Art		Graduate On Campus N	FR 6.00 6.00 FR 6.00	\$2,577.34 \$2,577.34 \$2,577.34 \$2,385.89	
Fiscal Year 2022 2022 Total	Description Fall 2021	[FNRT] College of Fine Arts	[FNRT] College of Fine Arts [FNRT] College of Fine Arts Total [FNRT] College of Fine Arts	[3504] School of Art	[3504] School of Art [3504] School of Art [3504] School of Art		Graduate On Campus N	FR 6.00 6.00 FR 6.00 6.00 6.00	\$2,577.34 \$2,577.34 \$2,577.34 \$2,385.89 \$2,385.89	

• The Student Credit Hours by Class - report provides the NTR allocation (\$) attributed to a class.

	Select View: Student Credit H	Hours by Class	•					
SCH College	SCH Department	AIB Metric	Subject Code	Catalog Number	Class Session Code	Class Description	Student Credit Hours	AIB NTR SCH Final
[FNRT] College of Fine Arts	[3504] School of Art	Graduate On Campus NTR	ART	373A	1	Intrmd Art/Ceramic Hndbl	3.00	\$1,288.67
				373A Total			3.00	\$1,288.67
				388	1	Inter Sculpture/Met+Wood	3.00	\$1,288.67
				388 Total			3.00	\$1,288.67
			ART Total				6.00	\$2,577.34
		Graduate On Campus NTR Tota	1				6.00	\$2,577.34
	[3504] School of Art Total						6.00	\$2,577.34
[FNRT] College of Fine Arts Tot	al						6.00	\$2,577.34

• Student Credit Hours College and Department Summary - **AIB NTR SCH Final** is the allocation (\$) attributed to the college for SCH for the NTR College selected. The NTR Departments are the departments associated with the college.

AIB Graduate Net Tuition Revenue Details	-	
Fiscal Year 2022 V NTR Department - Select Value- V Academic Plan - Select Value-	•	
This dashboard page provides measures of Graduate NTR for reconciliation purposes; it includes the number of credit hours, enrollments	•	
and corresponding Net Tuitton Revenue allocated to college. AIB MetricSelect Value Student IdSelect Value- Student IdSelect Value-	•	
read more Subject Code Select Value Student NameSelect Value	•	Apply
Select Weer: Student Credit Hours Calage and Department Summary		
Fiscal Yee ¹⁻¹⁰ Tem College SCH College NTR Department SCH Department All Metric Student Credit Hours All NTR SCH Fisal		
2022 Fall 2021 [SCNC) College of Science [SCNC) College of Science [G411] Physics Graduate On Campus NTR 676:00 \$310,298.91		
0411) Physics Total 676.00 \$310,288.91		
[9412] Computer Science 0412] Computer Science Graduate On Campus NTR 670.00 \$339,717.57		
04/2] Computer Science Total 676.00 \$329,117.67		
[0417] Molecular and Cellular Biology 0417] Molecular and Cellular Biology Graduate On Campus NTR 755.00 3260.461.55		
9417) Molecular and Celtular Biology Total 755.00 \$280,461.55		
19420] Ecology & Evolutionary Biology 0420] Ecology & Evolutionary Biology Oraduate On Campus NTR 324.00 \$160,598.94		
1420) Ecology & Evolutionary Biology Total 324.00 \$160,608.94		
[0422] Astronomy 0422] Astronomy 0422] Astronomy 0740446 On Campus NTR 498.00 5223,493.34		
0422] Astronomy Total 490.00 \$223,493.34		
[9423] Psychology 9423] Psychology Graduate On Campus NTR 700.00 5278.021.98		
0423] Psychology Total 700.00 \$278,821.98		
[0426] Planetary Sciences 0426] Planetary Sciences Graduate On Campus NTR 289.00 \$159,410.15		
0428) Planetary Sciences Total 2280.00 \$159,410.15		

• Enrollment by Student/Enrollment by Plan – report displays Enrollment component of NTR for the selected NTR College/NTR Department. **AIB NTR Enrollment Final** is the allocation (\$) attributed to the student for enrollment.

		Budget Year 2023	▼ NTR	College [SCNC] College of Science	Catalog NumberS	Select Value		•
		Fiscal Year 2022	NTR Dep	artmentSelect Value	 Academic PlanS 	Select Value	,	•
25; it includes the number of credit hours, enrollments		TermSelect Val	lue v Snaps	not Type Term End	Academic Plan CodeS	Select Value		•
		AIB MetricSelect Val	lue 🔻 S	napshotSelect Value	 Student IdS 	Select Value		•
			Subje	ct CodeSelect Value	 Student NameS 	Select Value		 Apply
	Select View: Enrollment by	Student	•					
	-					Academic		AIB NTR
Enroliment College	Enrollment Department	AIB Metric	Academic Plan Code	Academic Plan Description	Academic Sub Plan Code		AIB Enrollment	Enrollmen Final
[SCNC] College of Science	[0402] Atmospheric Sciences	Graduate On Campus NTR	ATMOMS	Atmospheric Sciences	•	Not Available	5.50	\$6,600.40
					- Total		5.50	\$6,600.40
			ATMOMS Total				5.50	\$6,600.40
			ATMOPHD	Atmospheric Sciences	-	Not Available	19.00	\$23,510.81
					- Total		19.00	\$23,510.81
			ATMOPHD Total				19.00	\$23,510.81
						_		

The Enrollment by Plan - report provides the NTR allocation (\$) attributed to an Academic Plan • (major).

	Budget Year	2023	•	NTR College	[SCNC] College of Science	•	Catalog Number	Select Value		•	
	Fiscal Year	2022	T	NTR Department	Select Value	T	Academic Plan	Select Value		¥	
credit hours, enrollments	Term	Select Value	•	Snapshot Type	Term End	•	Academic Plan Code	ATMOMS		•	
	AIB Metric	Select Value	T	Snapshot	Select Value	•	Student Id	Select Value		Ŧ	
				Subject Code	Select Value	•	Student Name	Select Value		•	Apply
Select View: Enrollment by Pla		_									
Select view. Enrollment by Pla											
Enrollment Department	AIB Metric	Aca	ademic Plan Cod	le Aca	ademic Plan Description	A.c.a.		Academic			
[0402] Atmospheric Sciences					adenne i fan Desemption	Aca	demic Sub Plan Code	Sub Plan Description	AIB Enrollment		NTR oliment
[0402] Autospheric Sciences	Graduate On Cam	DUS NTR ATM	MOMS	Atn	nospheric Sciences	-	demic Sub Plan Code	Sub Plan	Enrollmont	Enr Fina	ollment
[0402] Annospheric Sciences	Graduate On Cam	DUS NTR ATM	MOMS	Atn		- - Tot		Sub Plan Description Not	Enrollment	Enr Fina S6	ollment
[0402] Autospiteite Solences	Graduate On Cam		MOMS MOMS Total	Atn		•		Sub Plan Description Not	Enrollment 5.50	Enr Fina S6	,600.40

• Enrollment College and Department Summary – AIB NTR Enrollment Final is the allocation (\$) attributed to the college for Enrollment for the NTR College selected. The NTR Departments are the departments associated with the college. Budget Year 2023 VTR College (SCNC) College of Science Value-

Net Tuition Revenue | Details

Fiscal Year 2022	▼ N	NTR DepartmentSelect Value	▼ Academic PlanSelect Value ▼
TermSelect Value	•	Snapshot Type Term End	✓ Academic Plan CodeSelect Value
AIB MetricSelect Value	•	SnapshotSelect Value	▼ Student IdSelect Value ▼
		Subject CodeSelect Value	▼ Student NameSelect Value ▼ .
d Department Summary			
	Term -Select Value AlB Metric -Select Value	Term -Select Value- AIB Metric -Select Value-	TermSelect Value

iscal Year	Term Description	NTR College	NTR Department	Enrollment College	Enrollment Department	AIB Metric	AIB Enrollment	AIB NTR Enrollment Fina
2022 Fail 202	Fall 2021	[SCNC] College of Science	[0402] Atmospheric Sciences	[SCNC] College of Science	[0402] Atmospheric Sciences	Graduate On Campus NTR	24.50	\$30,111.21
					[0402] Atmospheric Sciences Total	[0402] Atmospheric Sciences Total		
				[SCNC] College of Science Total	[SCNC] College of Science Total			
			[0411] Physics	[SCNC] College of Science	[0411] Physics	Graduate On Campus NTR	99.00	\$112,740.2
					[0411] Physics Total		99.00	\$112,740.2
				[SCNC] College of Science Total			99.00	\$112,740.2
			(9412) Computer Science	[SCNC] College of Science	[0412] Computer Science	Graduate On Campus NTR	81.50	\$105,461.7
					[0412] Computer Science Total	[0412] Computer Science Total		
				[SCNC] College of Science Total			81.50	\$105,461.7
			[0417] Molecular and Cellular Biology	[SCNC] College of Science	[0417] Molecular and Cellular Biology	Graduate On Campus NTR	41.00	\$64,798.0