Proposal Decision

College / Division Operating Budgets

Undergraduate Sources
- Net Tuition Revenue (NTR) generated from all Undergraduate delivery platforms

Graduate Sources
- Net Tuition Revenue (NTR) generated from all Graduate delivery platforms

Facilities & Administrative (F&A)
- Reimbursement for sponsored project indirect costs as defined by the Office of Management and Budget Uniform Guidance 2 CFR, Part 200.56.

Other Unrestricted Sources
- Revenues included within AIB that do not fall within any of the other outlined classifications.

Local Sources
- Revenues that are generated, flow to, and are generally managed by individual departments, colleges, and divisions.

Revenue Sharing

Activity Informed Allocations
- Budget allocations assigned within AIB based on a revenue or cost metric. Common activity metrics include Student Credit Hours, Degrees Awarded, and Major Enrollment Headcount.

Strategic Budget Allocations
- Ongoing budget allocations assigned within AIB based on the strategies and goals of university leaders.

Investment / Innovation Funding
- Fixed-term budget allocations assigned within AIB based on the goals and objectives of specific projects.

Innovation:
- Competitive Bid, Project Based, ROI

Executive Allocation Decision

*See Definitions Guide for a more detailed explanation of each component.