

AIB Visual Aid



Undergraduate Sources

Net Tuition Revenue (NTR) generated from all Undergraduate delivery platforms



Graduate Sources

Net Tuition Revenue (NTR) generated from all Graduate delivery platforms



Facilities & Administrative (F&A)

Reimbursement for sponsored project indirect costs as defined by the Office of Management and Budget Uniform Guidance 2 CFR, Part 200.56.



Other Unrestricted Sources

Revenues included within AIB that do not fall within any of the other outlined classifications.



Local Sources

Revenues that are generated, flow to, and are generally managed by individual departments, colleges, and divisions.

Revenue Sharing



Activity Informed Allocations

Budget allocations assigned within AIB based on a revenue or cost metric. Common activity metrics include Student Credit Hours, Degrees Awarded, and Major Enrollment Headcount.

Activities:

SCH, Degrees, Student HC, etc.



Strategic Budget Allocations

Ongoing budget allocations assigned within AIB based on the strategies and goals of university leaders.

Strategies:

KPIs, Goals, Cost Differentials, etc.



Investment / Innovation Funding

Fixed-term budget allocations assigned within AIB based on the goals and objectives of specific projects.

Innovation:

Competitive Bid, Project Based, ROI

Executive Allocation Decision

Metric / Formula Allocation

Executive Allocation Decision

Proposal Decision

College / Division Operating Budgets



*See Definitions Guide for a more detailed explanation of each component.